ORDINANCE NO. 1018

AN ORDINANCE ENTITLED THE FY24 ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $44,133,731 TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF McCALL FOR SAID FISCAL YEAR, AND AUTHORIZING A LEVY OF A SUFFICIENT TAX.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF McCALL, VALLEY COUNTY, STATE OF IDAHO:

SECTION 1. TITLE: This Ordinance shall be entitled and cited as the "FY24 Annual Appropriation Ordinance of the City of McCall."

SECTION 2. FINDINGS: The City Council finds:

A. As required by law, the city has duly noticed and held a public hearing on the 24 day of August 2023 for a proposed Budget for Fiscal Year 2023-2024 (FY24) for the City of McCall, Idaho; and

B. That the sum of **$44,133,731** be, and the same is, appropriated to defray the necessary expenses and liabilities of the City of McCall, Valley County, State of Idaho for the fiscal year beginning October 1, 2023

C. That the appropriations and sums of money as are hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of McCall for FY24.

SECTION 3. ADOPTION OF THE BUDGET AND APPROPRIATION OF EXPENDITURE: The City Council hereby adopts the budget and the appropriation of expenditures for the City of McCall, Idaho, for the fiscal year beginning October 1, 2023, and ending September 30, 2024 the objects for which such appropriation is made, and the amount of each object and purpose is as follows:

ESTIMATED EXPENDITURES:	
GENERAL FUND	
Mayor and Council	**$459,536**
Info Systems	**$529,811**
City Manager	**$592,332**
Administrative Costs	**$406,480**
Finance Department	**$511,712**
Clerk Department	**$325,047**
Local Option Tax Department	**$1,844,493**
Community Development	**$1,292,689**
Police Department	**$2,268,536**
Parks	**$1,068,403**
Grants	**$75,000**
Capital Improvement Plan (CIP)	**$1,652,175**
Contingency	**$430,963**
GENERAL FUND TOTAL	**$11,457,177**
Streets/Public Works Fund	**$3,199,854**
Library Fund	**$1,511,125**
Recreation Fund	**$2,090,140**
Airport Fund	**$1,387,894**
Local Option Tax – Streets	**$9,670,660**
Library Construction Fund	**$5,410,374**
Debt Service Fund – Library GO Bond	**$258,100**
Golf Fund	**$2,924,075**
Water Fund	**$6,224,332**
SPECIAL REVENUE & ENTERPRISE FUND EXPENDITURES	**$32,676,554**
TOTAL PROPOSED EXPENDITURES	**$44,133,731**

SECTION 4. TAX LEVY: That a general tax levy on all taxable property within the City of McCall be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

SECTION 5. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 6. The City Clerk is directed to forthwith publish this Ordinance as provided in I.C. §50-1003 and this Ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of *The Star-News*, a newspaper for general circulation of the City of McCall, and the official newspaper of said City.

Passed under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of McCall, Valley County, Idaho at a convened meeting of the City of McCall City Council held on the 24 day of August, 2023.

Robert S. Giles

Robert S. Giles, Mayor

ATTEST:

Sarah Porter, Deputy City Clerk

for BessieJo Wagner, City Clerk